

**APPENDIX B: TOWN OF SOMERS 5-YEAR PARK IMPROVEMENT COST
SCHEDULE**

PARK SITE/PROJECT	RECOMMENDED IMPROVEMENT	2010	2011	2012	2013	2014
		IMPROVEMENT COST PER YEAR:				
Park behind Town Hall	Install a hard-surface walking trail	\$3,000	\$3,000	\$7,500	\$3,000	\$3,000
	Relocate and expand the existing playground with new ADA-accessible play equipment and surfacing					\$50,000
	Add safety fencing between the playground area and parking/entrance drive					\$3,600
	Expand the existing parking area					\$12,000
	Add field lighting to all softball fields	\$20,000	\$15,000			
	Add new bleachers to all softball fields		\$4,000	\$4,200	\$4,400	
	Replace backstops at all softball fields with new fencing		\$10,000	\$10,400	\$10,800	
	Implement outfield fencing at all softball fields		\$2,500	\$2,600	\$2,700	
	Define the parking area with striping	\$2,500				
	Install an open-air shelter with restroom facilities			\$120,000		
	Install a restroom/concession building					\$90,000
Park north of Town Hall (Gitzlaff property)	Create final park design construction documents			\$14,000	\$6,000	\$6,000
	Eradicate invasive vegetation	\$4,000	\$4,200	\$4,400		
	Remove garbage and debris from site	\$2,000	\$2,000			
Fabiano Park	Relocate and expand the existing playground with new ADA-accessible playground equipment and surfacing	\$35,000				
	Install an open-air shelter with restroom facilities		\$120,000			
	Install a hard-surface walking trail	\$9,500				
	Relocate the existing fitness equipment	\$1,500				
	Relocate and upgrade the horseshoe pit		\$500			
	Install landscape screening of U.S. Cellular compound and adjacent private property	\$1,250				
	Relocate the park sign		\$2,000			
	Implement a new memorial feature		\$15,000			
	Redefine the parking area to be safer and more efficient	\$8,000				
	Designate parking stalls with signage		\$2,000			

PARK SITE/PROJECT	RECOMMENDED IMPROVEMENT	2010	2011	2012	2013	2014
		IMPROVEMENT COST PER YEAR:				
Park in Country Charm subdivision	Create final park design construction documents			\$4,000	\$7,500	
Park on C.T.H. EA	Create final park design construction documents	\$5,000	\$8,500	\$8,500	\$6,000	\$4,000
Park in Valley View subdivision	Implement two (2) unlighted tennis courts					\$80,000
	Expand the existing playground with new ADA-accessible playground equipment and surfacing					\$35,000
	Install a hard surface walking trail					\$4,000
	Thin existing vegetation along 64 th Avenue for safety and access					\$750
	Eradicate invasive vegetation					\$750
	Install trees throughout site					\$12,000
TOTAL COST OF IMPROVEMENTS:		\$91,750	\$188,700	\$175,600	\$40,400	\$301,100

* Note: A 4% inflationary cost increase per year has been added for all improvements beyond 2010.